

SAVINGS AND EFFICIENCIES

APPENDIX C1

Reference	Description	Service Area	2010-11 £000
ADULTS HEALTH & WELLBEING			
SAV/AHWB/02 (08)	Improved efficiency of procurement of Supplies & Services	Home Care	150
SAV/AHWB/05 (08)	Business Process Reengineering	Disabilities & Health	-34
			116
CHILDREN, SCHOOLS & FAMILIES			
SAV/CS/02 (08)	Streamlining Support for Families in need		56
SAV/CS/03 (08)	Children's Social Care Commissioning	Children's Social Care	100
SAV/CS/04 (08)	Organisational Restructure YPL	Young People and Learning	40
SAV/CS/05 (08)	Invest to Save - Attendance Welfare Service	Early Years, Children & Learning	78
SAV/CS/06 (08)	Non-Statutory Support to Schools	Early Years, Children & Learning	25
SAV/CS/08 (08)	Vendor Managed Service	All	30
SAV/CS/10 (08)	Young People Outside School	Youth & Community Learning	40
SAV/CS/12 (08)	Review of non & statutory provision	Children's Social Care	250
SAV/CS/13 (08)	Early Years Advisory Team	Early Years, Children & Learning	50
SAV/CS/14 (08)	Streamlining Extended Provisions	Early Years, Children & Learning	70
SAV/CS/15 (08)	Restructure Quality & Audit Team	Performance	24
SAV/CS/16 (08)	EYCL Efficiencies	Early Years, Children & Learning	197
SAV/CS/01 (09)	Staffing review	All	375
SAV/CS/02 (09)	Unit Cost Analysis	All	228
			1,563
COMMUNITIES, LOCALITIES & CULTURE			
SAV/CLC/04 (08)	Reduce Street Light Maintenance	Street Management	30
SAV/CLC/11 (08)	Reprovision of Leisure Facilities	Culture	230
SAV/CLC/12 (08)	Parking Revenue	Parking Services	332
SAV/CLC/15 (08)	Trade Waste	Street Management	200
			792
DEVELOPMENT & RENEWAL			
SAV/COR/01 (08)	Horizontal Savings - D & R	All	5
SAV/DR/04 (08)	Corporate Match funding	Resources - External Funding	20
SAV/DR/05 (08)	Digitisation Project	Development Decisions	120
SAV/DR/06 (08)	Improved Efficiency in the administration of benefits	Benefits Administration	100
SAV/COR/01 (08)	Horizontal Savings - Housing General fund	All	7
SAV/DR/02 (09)	Technical Support to Planning & Building Control	Development Decisions	49
SAV/DR/03 (09)	Review of Housing Related Employment Initiatives	Strategy, Regeneration & Sustainability	50
			351
CHIEF EXEC'S			
SAV/CE/06 (08)	Reduction in Communications Expenditure	Communications	81
SAV/CE/07 (08)	Registration of BD & M	Democratic Services	20
SAV/CE/11 (08)	Directorate Wide continuous Improvement	All	151
			252
RESOURCES			
SAV/CE/05 (08)	Procurement of agency staff through vendor management	Resources	20
SAV/CE/11 (08)	Directorate Wide continuous Improvement	All	302
TOTAL AGREED 27-02-08 - Resources			322
TOTAL			3,396